

**OAK RIDGE OFFICE  
ENVIRONMENTAL MANAGEMENT PROGRAM**

# **Draft Request for Proposal Briefing to the Site Specific Advisory Board**



**June 9, 2010**



**EM Environmental Management**

safety ❖ performance ❖ cleanup ❖ closure



[www.em.doe.gov](http://www.em.doe.gov)

# Draft RFP

- Issued May 7, 2010 and available from FedConnect Website: [www.fedconnect.net](http://www.fedconnect.net)
- Comment period closed on May 24, 2010
- SEB currently reviewing comments received
- Comments received will not be discussed due to procurement sensitivities
- SEB Website: [www.oakridge.doe.gov/external/seb-ettp](http://www.oakridge.doe.gov/external/seb-ettp)

# Draft RFP

- The primary objectives of the DRFP are:
  - Deactivate, demolish, & dispose (D&D) facilities at ETTP
  - Surveillance & Maintenance of EM facilities at ETTP, ORNL and Y-12
  - Environmental Monitoring at ETTP, ORNL and Y-12
  - Waste Operations at ETTP, ORNL and Y-12



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- Cost Plus Award Fee with Performance Based Incentives
- 5 year term with a 4 year option
- Emphasis on subcontracting



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- Section B-Supplies or Services and Prices/Costs
  - Contract Line Items Numbers (CLINs)
    - Cleanup CLINS (e.g. K25, K27, Poplar Creek, etc)
    - Operations CLINS (e.g. LLLW, K-1065, S&M, etc)
  - Fee Structure
    - Award Fee-Operations CLINS
    - Performance Based Incentive (PBI) Fee-Cleanup CLINS
      - Activity Completion-30%
      - CLIN Completion-70 %



# Draft RFP

- PBI Fee (Continued)
  - Late Completion
    - » After 90 Days, no fee
    - » Day 1 thru 90: Day for day linear reduction (1.1%)
  - Execution Sequence
    - Operations CLINs all started at beginning and run thru Base and Option period
    - Cleanup CLINS for K25 and Poplar Creek started at beginning
    - K27 will be next cleanup CLIN authorized



# Draft RFP

## – Execution Sequence (con't)

- Cleanup CLINS authorized based on:
  - Optimum use of the workforce skills mix
  - Optimum sequencing of subcontracts
  - Effective utilization of funding
  - Prompt and timely completion of individual Cleanup CLINs
  - Minimum number of Cleanup CLINS open at one time
    - » Only 2-3 Cleanup CLINS expected be ongoing at any one time with upper limit of 4



# Draft RFP

- Section C-Performance Work Statement
  - K-25 Facility D&D (ETTP)
  - K-27 Facility D&D (ETTP)
  - K-31 Facility D&D (ETTP)
  - K-1037 Facility D&D (ETTP)
  - Central Neutralization Facility (CNF) Closure and D&D (ETTP)
  - Poplar Creek Facilities D&D (ETTP)





# Draft RFP

- Section C-PWS (continued)
  - Centrifuge Facilities D&D (ETTP)
  - Toxic Substances Control Act (TSCA) Incinerator D&D (ETTP)
  - Balance of Facilities D&D (ETTP)
  - Zone 1 Record of Decision (ROD) Remediation (ETTP)
  - Zone 2 Record of Decision (ROD) Remediation (ETTP)



# Draft RFP

- Section C-PWS (continued)
  - Site-Wide Record of Decision (ROD) Remediation (ETTP)
  - TRU Waste Retrievals and Transfers (ORNL)
  - K-1065 Operations and “No Path to Disposition” Waste
  - Environmental Management Waste Management Facility (EMWMF) and Oak Ridge Reservation (ORR) Landfills Management and Operations (Y-12)



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- Section C-PWS (continued)
  - Oak Ridge Reservation Sanitary/Industrial Landfills Construction
  - Surveillance and Maintenance of Facilities and Environmental Monitoring (Y-12)
  - Liquid/Gaseous Waste (LGW) and Process Waste Operations (ORNL)
  - Surveillance and Maintenance of Facilities and Environmental Monitoring (ORNL)



# Draft RFP

- Section C-PWS (continued)
  - Surveillance and Maintenance of Facilities and Environmental Monitoring (ETTP)
  - Post Retirement Medical Benefits and Long-Term Disability
  - Security (ETTP)
  - Infrastructure and General Program Activities (Contains Reindustrialization Support)



# Draft RFP

- Section H-Special Contract Requirements
  - Workforce Transition Requirements
    - 1<sup>st</sup> Right of Refusal for nonsupervisory employees
  - Subcontract Requirement (60% subcontracted)
  - Community Support-augments and adds specificity to general DEAR clause in section I
  - Pension and Benefits Clauses specific to this contract (includes MEPP/MEWA requirement)



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- Section I-Contract Clauses
  - Standard clauses required for DOE contracts



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- Section J-List of Attachments
  - List A/B-Compliance Documents
  - Reporting Requirements
  - Government-Furnished Services and Items (GFS/I)
  - Performance Evaluation and Measurement Plan (PEMP)
  - Small disadvantaged businesses targets form



# Draft RFP

- Section L-Instructions, Conditions and Notices to Offerors
  - Small Business Subcontracting Minimum Goals
  - Criterion 1 – Technical Understanding and Approach
  - Criterion 2 – Key Personnel and Organization
  - Criterion 3 – Past Performance
  - Criterion 4 – Corporate Experience
  - Assumed Funding Profile
  - Technical Assumptions
  - Cost Worksheets





# Draft RFP

- Section M-Evaluation Factors for Award
  - Evaluation Factors DOE will use for evaluating the proposal
  - Criterion 1 (Technical Understanding and Approach ) is more important than Criterion 2 or Criterion 3
  - Criterion 2 (Key Personnel and Organization) and 3 (Past Performance) are roughly equivalent in importance



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- Section M (con't)
  - Criterion 4 (Corporate Experience) is considerably less important than Criterion 2 or Criterion 3
  - Criterion 5 (cost) will not be rated but is used in the overall evaluation of proposals in determining best value for the government